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FISCAL IMPACT REPORT

ORIGINAL DATE 2-8-06

SPONSOR Garcia, M.R. LAST UPDATED _____ HB 759

SHORT TITLE South Valley At-Risk Youth Mural Project SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$35.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

House Bill 759 appropriates \$35.0 from the general fund to the Cultural Affairs Department to fund after-school community oriented mural projects to involve at-risk youth in the South Valley of Bernalillo County.

FISCAL IMPLICATIONS

House Bill 759 appropriates \$35.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

According to PED, this legislation would provide funding for after-school classroom cultural teaching and learning activities in the South Valley of Bernalillo County. The classes for at-risk youth visual arts and cultural to make a unique contribution to the South Valley in Bernalillo, to the community, to the general public, to families and to at-risk students and encourage at-risk youth to paint culturally relevant murals depicting the history, traditions, and customs of the South Valley. The arts make unique contributions to education, culture and society.

PERFORMANCE IMPLICATIONS

The legislation supports the goals to engage the community and to work in effective partnerships.

ADMINISTRATIVE IMPLICATIONS

The Cultural Affairs Department would administer the funds and monitor the program.

RS/mt